
Notice of Public Hearing

The City Council of the City of Benbrook will hold a public hearing on Thursday, September 5, 2024 at 7:30 p.m. in the City Council Chambers at 911 Winscott Road to consider the Proposed Budget for Fiscal Year 2024-25.

A copy of the Fiscal Year 2024-25 Proposed Budget is available on the City's website www.benbrook-tx.gov.

This budget will raise more total property taxes than last year's budget by \$906,164 and 4.86 percent, and of that amount \$389,355 is tax revenue to be raised from new property added to the roll this year.

<u>Expenditure Comparison</u>	<u>FY 2024-25</u>	<u>FY 2023-24</u>
General Government	\$1,422,315	\$1,493,253
Staff Services	1,708,319	1,393,128
Public Safety	13,517,634	13,208,905
Public Services	8,617,438	7,218,847
Community Development	966,748	923,510
Debt Service*	1,533,863	1,532,629
Transfers and Other Uses	<u>300,000</u>	<u>300,000</u>
Total	\$28,066,317	\$26,070,272

*Includes Stormwater Debt

Signed: Beth Fischer
City Secretary