
Notice of Public Hearings

The City Council of the City of Benbrook will hold a public hearing on Thursday, September 7, 2023 at 7:30 p.m. in the City Council Chambers at 911 Winscott Road to consider the Proposed Budget for Fiscal Year 2023-24. The Council will also hold a separate public hearing on this date and time to consider the 2023 property tax rate.

Copies of the Fiscal Year 2023-24 Proposed Budget and the 2023 Property Tax Rates in Benbrook are available at Benbrook City Hall and on the City's website www.benbrook-tx.gov.

This budget will raise more total property taxes than last year's budget by \$1,406,698 and 8.16 percent, and of that amount \$164,073 is tax revenue to be raised from new property added to the roll this year.

<u>Expenditure Comparison</u>	<u>FY 2023-24</u>	<u>FY 2022-23</u>
General Government	\$1,493,253	\$2,827,957
Staff Services	1,393,128	1,318,250
Public Safety	13,208,905	12,617,282
Public Services	7,218,847	7,165,505
Community Development	923,510	912,849
Debt Service*	1,532,629	908,229
Transfers and Other Uses	<u>300,000</u>	<u>300,000</u>
Total	\$26,070,272	\$26,050,072

*Includes Stormwater Debt

Signed: Joanna King
City Secretary