
Notice of Public Hearings

The City Council of the City of Benbrook will hold a public hearing on Thursday, August 20, 2020 at 7:30 p.m. in the City Council Chambers at 911 Winscott Road to consider the Proposed Budget for Fiscal Year 2020-21. The Council will also hold a separate public hearing on this date and time to consider and adopt the 2020 property tax rate.

Copies of the Fiscal Year 2020-21 Proposed Budget and the 2020 Property Tax Rates in Benbrook are available at Benbrook City Hall and on the City's website www.benbrook-tx.gov.

This budget will raise more total property taxes than last year's budget by \$399,575 and 2.78 percent, and of that amount \$255,083 is tax revenue to be raised from new property added to the roll this year.

<u>Expenditure Comparison</u>	<u>FY 2020-21</u>	<u>FY 2019-20</u>
General Government	\$2,504,738	\$2,346,560
Staff Services	1,191,558	1,116,767
Public Safety	11,591,426	11,165,773
Public Services	4,587,113	4,388,701
Community Development	889,518	854,443
Debt Service*	1,610,241	1,561,424
Transfers and Other Uses	<u>500,000</u>	<u>1,150,000</u>
Total	\$22,874,594	\$22,583,668

*Includes TIF and Stormwater Debt

Signed: Joanna King
City Secretary