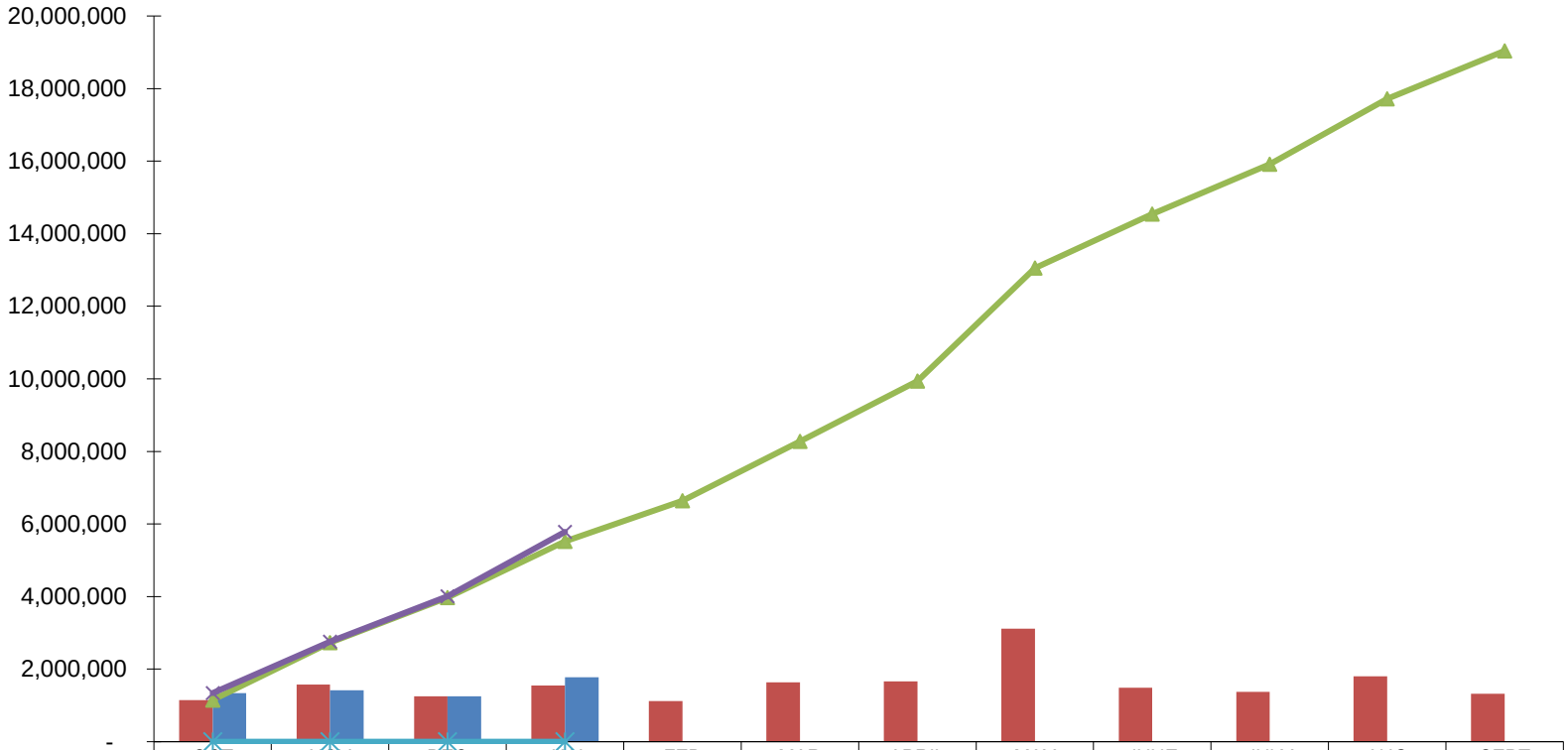
General Fund
Expenditure Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT
2021-22	1,149,623	1,576,160	1,249,061	1,545,350	1,123,334	1,632,190	1,660,120	3,116,179	1,491,102	1,375,264	1,801,696	1,319,470
2022-23	1,339,709	1,416,219	1,254,215	1,773,180								
YTD 2021-22	1,149,623	2,725,783	3,974,844	5,520,194	6,643,528	8,275,719	9,935,839	13,052,018	14,543,120	15,918,384	17,720,081	19,039,552
YTD 2022-23	1,339,709	2,755,928	4,010,143	5,783,323								
% Increase 2021-22 to 2022-23	16.53%	1.11%	0.89%	4.77%								