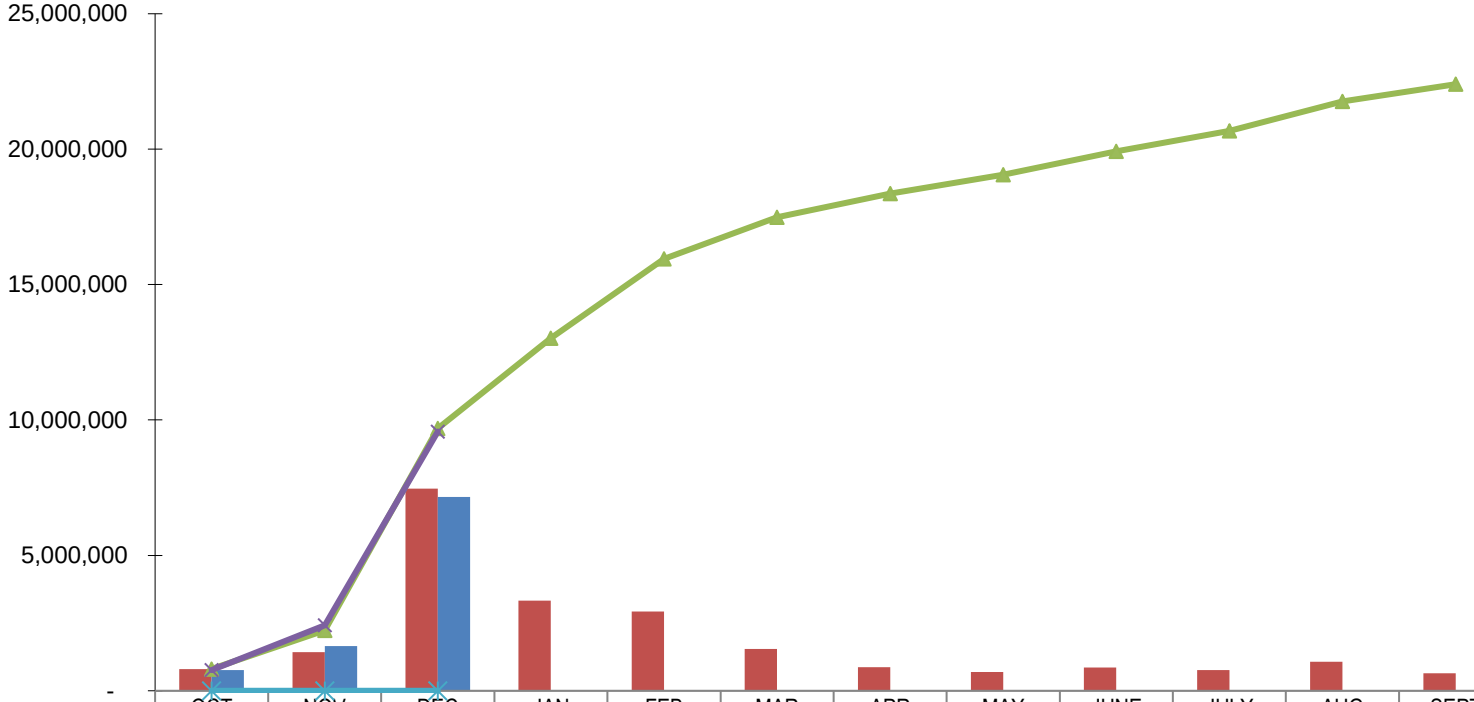
General Fund
Revenue Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT
2021-22	804,896	1,423,948	7,461,991	3,322,787	2,931,524	1,543,927	865,653	698,093	863,398	765,089	1,075,664	641,007
2022-23	762,852	1,655,528	7,154,796									
YTD 2021-22	804,896	2,228,844	9,690,835	13,013,622	15,945,146	17,489,073	18,354,726	19,052,820	19,916,217	20,681,307	21,756,971	22,397,978
YTD 2022-23	762,852	2,418,380	9,573,177									
% Increase 2021-22 to 2022-23	-5.22%	8.50%	-1.21%									