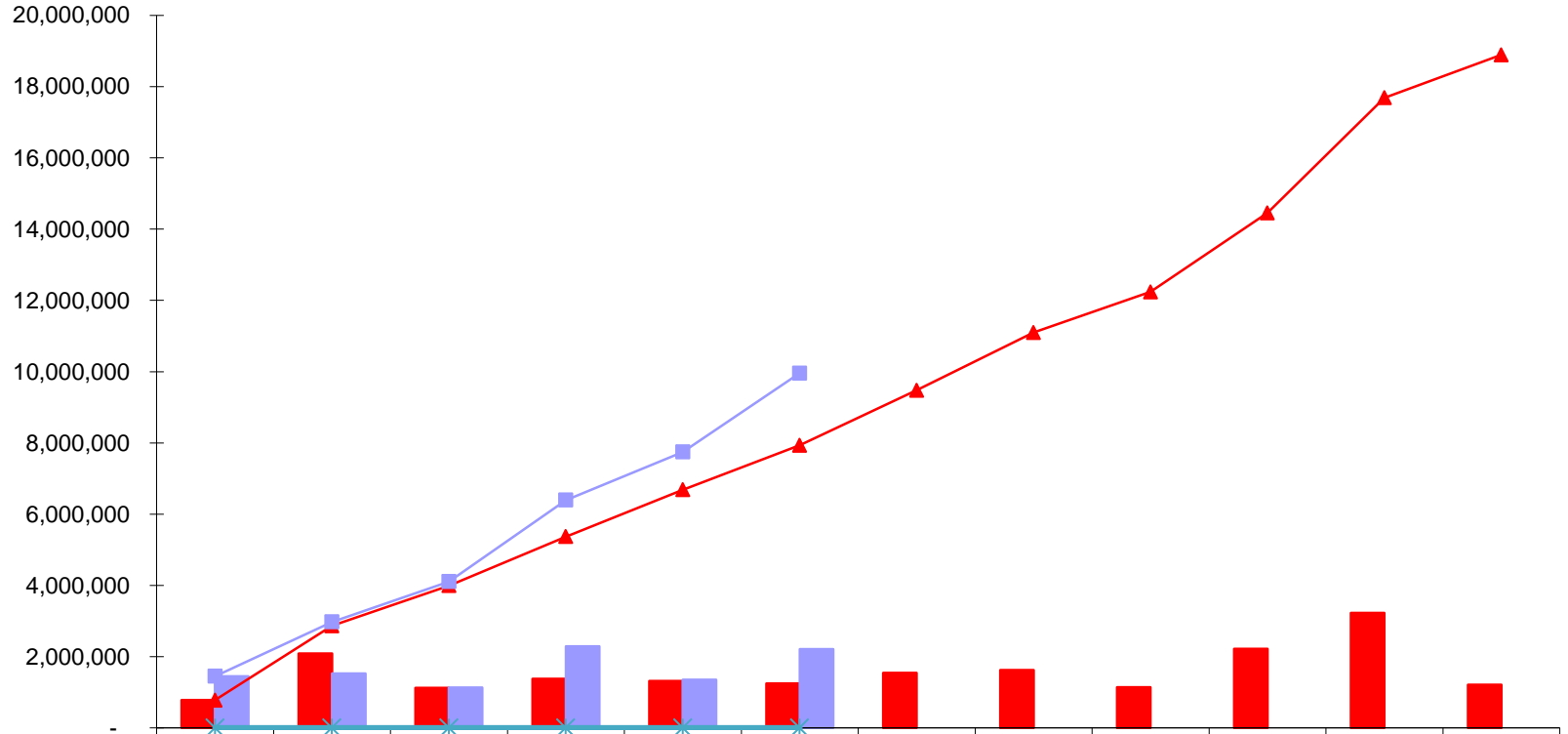


General Fund Expenditure Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT
2017-18	777,908	2,089,129	1,125,744	1,374,833	1,317,660	1,248,670	1,542,116	1,622,915	1,139,091	2,217,153	3,229,232	1,208,595
2018-19	1,448,926	1,527,703	1,128,837	2,287,202	1,351,028	2,214,565						
YTD 17-18	777,908	2,867,036	3,992,780	5,367,613	6,685,273	7,933,943	9,476,059	11,098,974	12,238,065	14,455,218	17,684,450	18,893,046
YTD 18-19	1,448,926	2,976,628	4,105,465	6,392,667	7,743,695	9,958,261						
% Change 2017-18 to 2018-19	86.26%	3.82%	2.82%	19.10%	15.83%	25.51%						