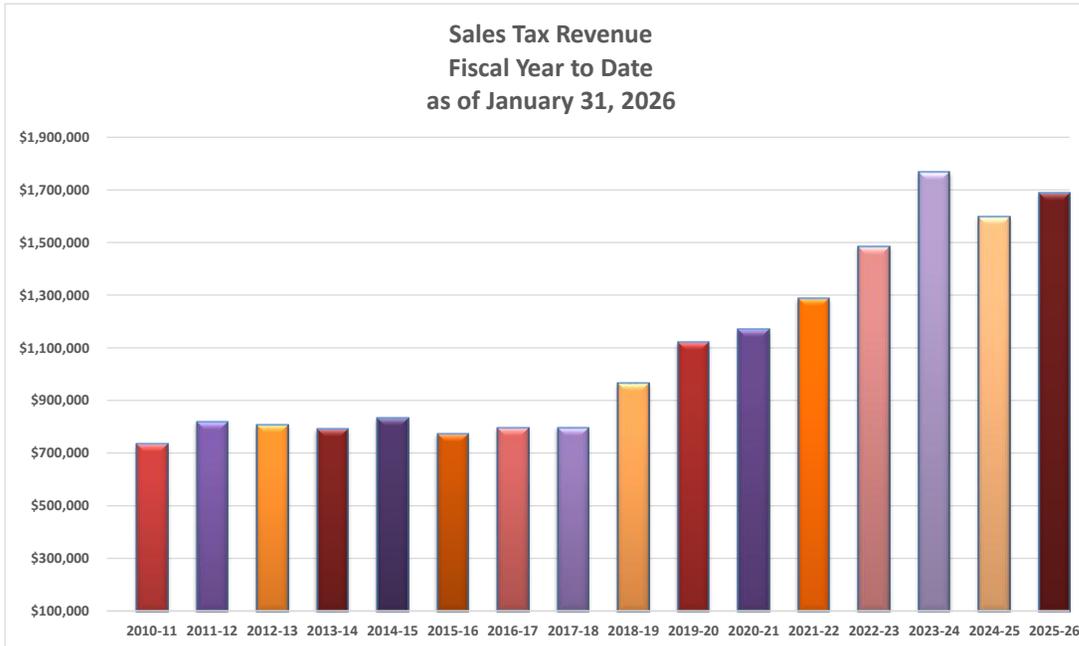


**City of Benbrook
Sales Tax Analysis
January 31, 2026**

Fiscal Year	Fiscal YTD	October	November	December	January	February	March	April	May	June	July	August	September	Annual Total
2010-11	\$ 734,094	\$ 212,494	\$ 161,967	\$ 160,492	\$ 199,141	\$ 190,084	\$ 143,760	\$ 245,116	\$ 223,000	\$ 181,216	\$ 229,160	\$ 196,711	\$ 175,140	\$ 2,318,281
2011-12	818,149	218,564	161,430	186,638	251,517	168,551	171,053	236,986	178,165	188,604	218,557	178,708	161,070	2,319,841
2012-13	804,128	215,752	184,452	181,368	222,555	170,084	174,164	201,241	164,765	202,525	211,491	178,411	170,324	2,277,131
2013-14	789,117	215,869	177,403	161,342	234,503	154,780	155,432	229,367	176,980	175,792	217,955	199,305	187,172	2,285,899
2014-15	833,060	215,101	207,526	173,580	236,852	149,782	162,730	219,751	181,230	163,667	213,300	189,185	164,742	2,277,446
2015-16	771,762	216,144	177,560	175,150	202,909	149,580	153,523	222,661	158,987	177,732	210,000	154,708	182,656	2,181,609
2016-17	792,821	204,261	175,885	172,554	240,121	171,805	163,151	226,550	184,775	200,138	206,455	175,522	176,026	2,297,243
2017-18	795,248	218,480	168,272	178,150	230,346	169,346	147,291	240,071	197,667	204,243	245,717	244,494	160,148	2,404,224
2018-19	965,447	259,437	224,991	216,094	264,926	205,387	193,520	261,099	227,863	235,611	250,363	253,206	253,500	2,845,995
2019-20	1,117,506	303,508	251,579	243,434	318,986	241,710	315,310	304,877	268,174	264,380	304,404	242,843	249,696	3,308,900
2020-21	1,168,785	301,658	251,886	256,790	358,452	232,781	210,428	351,076	275,930	245,557	323,619	271,753	279,139	3,359,068
2021-22	1,286,910	335,246	280,571	294,726	376,366	275,285	208,543	352,480	327,969	331,827	412,553	313,457	319,004	3,828,029
2022-23	1,483,430	401,802	325,338	346,056	410,235	299,633	299,964	464,363	342,724	384,136	441,871	473,664	245,253	4,435,038
2023-24	1,766,145	644,036	341,866	354,041	426,203	308,527	332,929	435,927	376,416	343,225	391,423	340,711	331,803	4,627,107
2024-25	1,594,258	383,971	358,769	355,133	496,384	337,896	303,356	509,524	375,708	420,664	444,586	362,035	346,272	4,694,297
2025-26	1,686,613	303,059	397,086	362,768	623,700									1,686,613

Fiscal Years	% Change
2010-11 to 2011-12	11.5%
2011-12 to 2012-13	-1.7%
2012-13 to 2013-14	-1.9%
2013-14 to 2014-15	5.6%
2014-15 to 2015-16	-7.9%
2015-16 to 2016-17	2.7%
2016-17 to 2017-18	0.3%
2017-18 to 2018-19	21.4%
2018-19 to 2019-20	15.8%
2019-20 to 2020-21	4.6%
2020-21 to 2021-22	10.1%
2021-22 to 2022-23	15.3%
2022-23 to 2023-24	19.1%
2023-24 to 2024-25	-9.7%
2024-25 to 2025-26	5.8%



Budget 2025-26	\$ 4,500,000
Projected 2025-26	4,500,000
Variance from Budget	\$ -