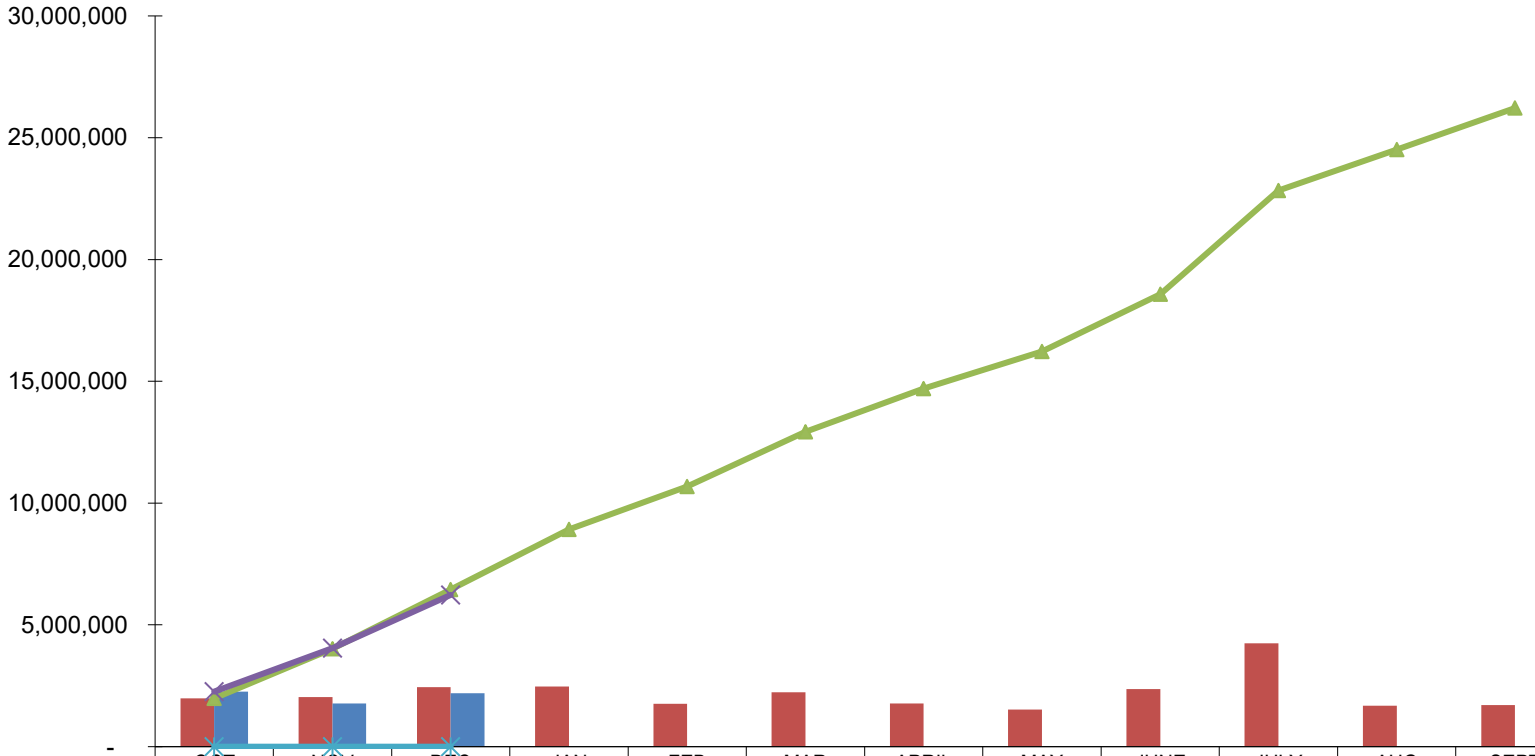
General Fund
Expenditure Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT
2024-25	1,983,152	2,030,664	2,439,187	2,471,791	1,761,568	2,240,213	1,771,005	1,526,220	2,358,817	4,248,496	1,680,095	1,705,282
2025-26	2,262,579	1,780,499	2,188,982									
YTD 2024-25	1,983,152	4,013,816	6,453,003	8,924,795	10,686,363	12,926,576	14,697,581	16,223,802	18,582,619	22,831,114	24,511,209	26,216,492
YTD 2025-26	2,262,579	4,043,078	6,232,060									
% Increase 2024-25 to 2025-26	14.09%	0.73%	-3.42%									