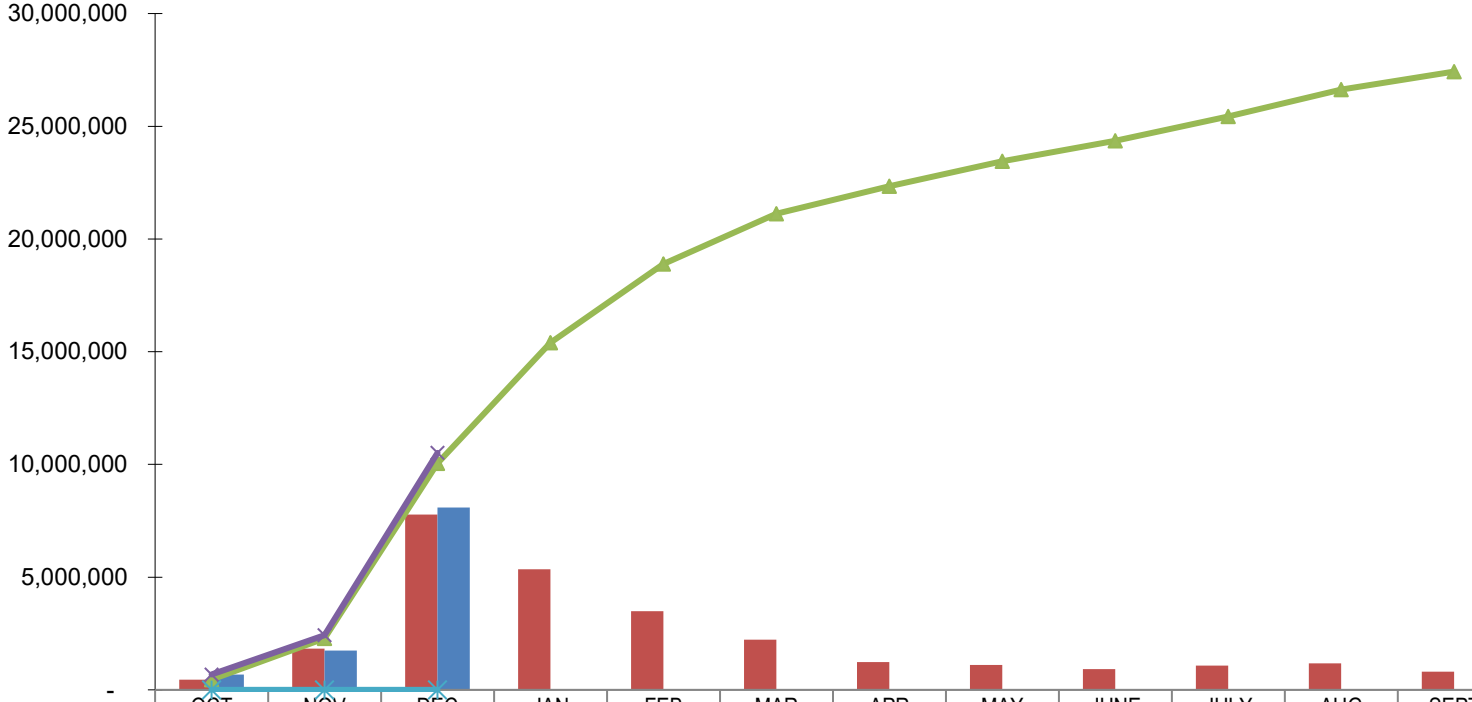
General Fund
Revenue Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT
2024-25	455,683	1,828,640	7,768,737	5,348,760	3,491,678	2,219,024	1,231,922	1,103,364	913,642	1,077,590	1,181,054	806,141
2025-26	683,010	1,743,850	8,085,100									
YTD 2024-25	455,683	2,284,323	10,053,060	15,401,820	18,893,498	21,112,522	22,344,444	23,447,807	24,361,449	25,439,039	26,620,093	27,426,234
YTD 2025-26	683,010	2,426,859	10,511,960									
% Increase 2024-25 to 2025-26	49.89%	6.24%	4.56%									