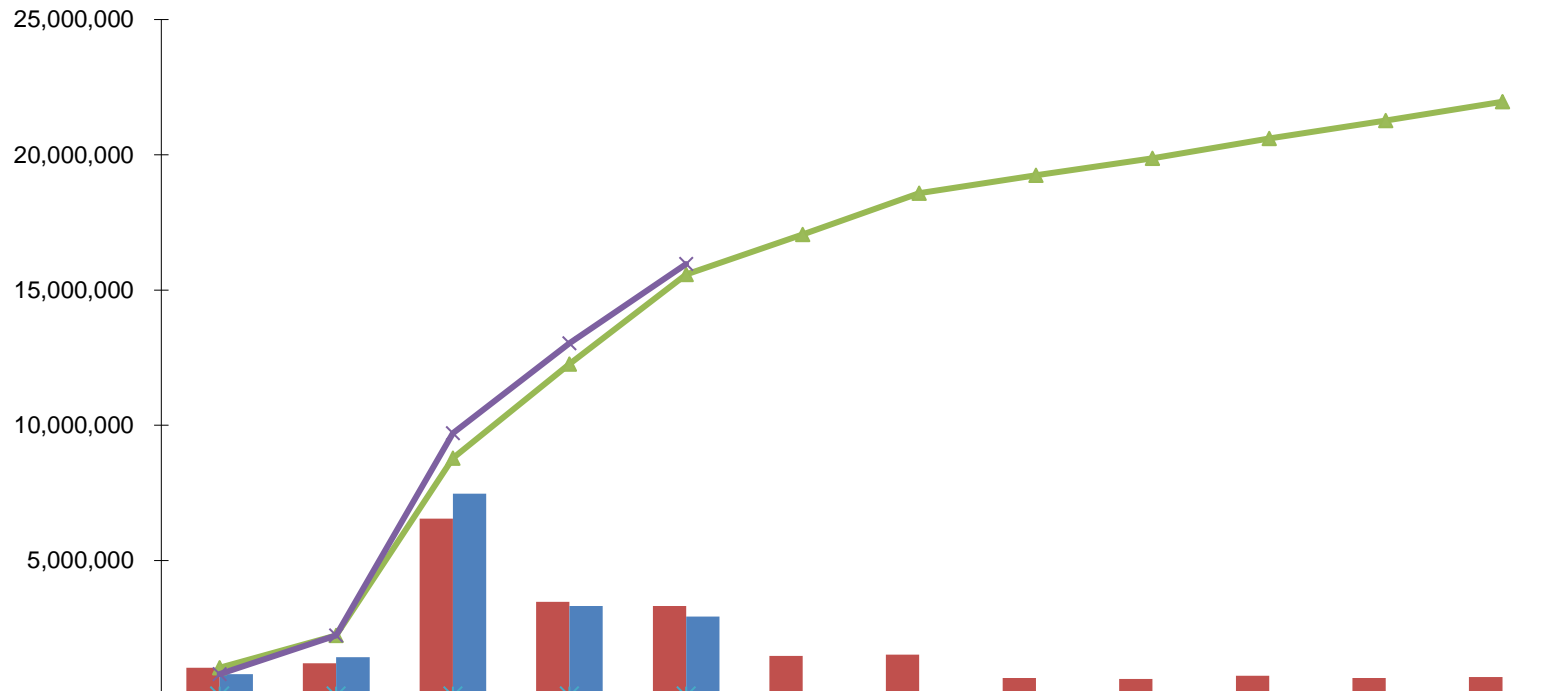


### General Fund Revenue Trend Comparison



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT
2020-21	1,038,130	1,198,556	6,546,175	3,479,275	3,317,859	1,472,220	1,526,577	664,274	624,834	739,353	660,762	693,140
2021-22	804,896	1,423,948	7,478,777	3,322,787	2,931,524							
YTD 2020-21	1,038,130	2,236,685	8,782,860	12,262,135	15,579,995	17,052,214	18,578,792	19,243,066	19,867,900	20,607,253	21,268,014	21,961,155
YTD 2021-22	804,896	2,228,844	9,707,621	13,030,408	15,961,932							
% Increase 20-21 to 21-22	-22.47%	-0.35%	10.53%	6.27%	2.45%							