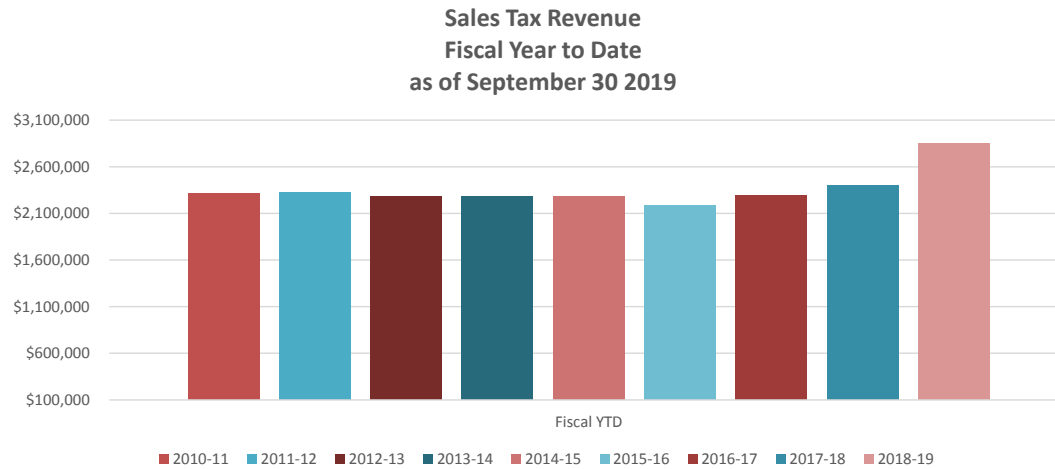


**City of Benbrook
Sales Tax Analysis
September 30, 2019**

Fiscal Year	Fiscal YTD	October	November	December	January	February	March	April	May	June	July	August	September	Annual Total
2010-11	\$ 2,318,281	\$ 212,494	\$ 161,967	\$ 160,492	\$ 199,141	\$ 190,084	\$ 143,760	\$ 245,116	\$ 223,000	\$ 181,216	\$ 229,160	\$ 196,711	\$ 175,140	\$ 2,318,281
2011-12	2,319,841	218,564	161,430	186,638	251,517	168,551	171,053	236,986	178,165	188,604	218,557	178,708	161,070	2,319,841
2012-13	2,277,131	215,752	184,452	181,368	222,555	170,084	174,164	201,241	164,765	202,525	211,491	178,411	170,324	2,277,131
2013-14	2,285,899	215,869	177,403	161,342	234,503	154,780	155,432	229,367	176,980	175,792	217,955	199,305	187,172	2,285,899
2014-15	2,277,446	215,101	207,526	173,580	236,852	149,782	162,730	219,751	181,230	163,667	213,300	189,185	164,742	2,277,446
2015-16	2,181,609	216,144	177,560	175,150	202,909	149,580	153,523	222,661	158,987	177,732	210,000	154,708	182,656	2,181,609
2016-17	2,297,243	204,261	175,885	172,554	240,121	171,805	163,151	226,550	184,775	200,138	206,455	175,522	176,026	2,297,243
2017-18	2,404,224	218,480	168,272	178,150	230,346	169,346	147,291	240,071	197,667	204,243	245,717	244,494	160,148	2,404,224
2018-19	2,845,995	259,437	224,991	216,094	264,926	205,387	193,520	261,099	227,863	235,611	250,363	253,206	253,500	2,845,995

Change 2010-11 to 2011-12	0.07%
Change 2011-12 to 2012-13	-1.84%
Change 2012-13 to 2013-14	0.39%
Change 2013-14 to 2014-15	-0.37%
Change 2014-15 to 2015-16	-4.39%
Change 2015-16 to 2016-17	5.30%
Change 2016-17 to 2017-18	4.66%
Change 2017-18 to 2018-19	18.37%



Budget 2018-19	\$ 2,450,000
Projected 2018-19	2,845,995
Variance from Budget	\$ 395,995